

Comparative Consolidated Profit and Loss Statement

(Unit: millions Japanese yen)

Financial Year Items	Consolidated Fiscal Year 〔 from 1 April, 2022 to 31 March, 2023 〕	Consolidated Fiscal Year 〔 from 1 April, 2023 to 31 March, 2024 〕
	Amount	Amount
I Net Sales	39,339	37,991
II Cost of Goods Sold	31,964	30,490
III Gross Profit	7,374	7,500
IV Selling, General and Administrative Expenses	4,406	4,715
Operating Profit	2,967	2,785
V Non-Operating Income	280	273
VI Non-Operating Expenses	22	22
Ordinary Profit	3,225	3,036
VII Extraordinary Profit	6	1
VIII Extraordinary Loss	4	16
Current Income before Taxes	3,227	3,021
Corporate and Residence Taxes after Adjustments	1,080	1,030
Minority Shareholders' Profit / Loss	—	—
Net Income	2,146	1,991