

Comparative Consolidated Profit and Loss Statement

(Unit: millions Japanese yen)

Financial Year Items	Consolidated Fiscal Year 〔 from 1 April, 2024 to 31 March, 2025 〕	Consolidated Fiscal Year 〔 from 1 April, 2025 to 31 March, 2026 〕
	Amount	Amount
I Net Sales	36,535	36,815
II Cost of Goods Sold	28,786	28,914
III Gross Profit	7,748	7,900
IV Selling, General and Administrative Expenses	4,897	5,091
Operating Profit	2,851	2,809
V Non-Operating Income	286	273
VI Non-Operating Expenses	23	32
Ordinary Profit	3,114	3,050
VII Extraordinary Profit	10	439
VIII Extraordinary Loss	7	13
Current Income before Taxes	3,117	3,477
Corporate and Residence Taxes after Adjustments	1,079	1,120
Minority Shareholders' Profit/Loss	—	—
Net Income	2,038	2,356