

Comparative Consolidated Profit and Loss Statement

(Unit: millions Japanese yen)

Financial Year Items		Consolidated Fiscal Year 〔 from 1 April, 2023 to 31 March, 2024 〕	Consolidated Fiscal Year 〔 from 1 April, 2024 to 31 March, 2025 〕
		Amount	Amount
I	Net Sales	37,991	36,535
II	Cost of Goods Sold	30,490	28,786
III	Gross Profit	7,500	7,748
IV	Selling, General and Administrative Expenses	4,715	4,897
	Operating Profit	2,785	2,851
V	Non-Operating Income	273	286
VI	Non-Operating Expenses	22	23
	Ordinary Profit	3,036	3,114
VII	Extraordinary Profit	1	10
VIII	Extraordinary Loss	16	7
	Current Income before Taxes	3,021	3,117
	Corporate and Residence Taxes after Adjustments	1,030	1,079
	Minority Shareholders' Profit / Loss	—	—
	Net Income	1,991	2,038